

**School Sports Premium (SSP) Budget**  
**2017/18 - £17800**

<b>Cheltenham and North Tewkesbury School Sports Network</b> We have been active members of the School Sports Network for many years. The membership includes: - 12 places on CPD courses - 4 days curriculum support – staff training & revised planning - 24 one hour sessions with a highly qualified sports coach - Entry to competition and sports festivals (including a dance festival) Coach travel to Dance Festival Additional sessions with Rugby Ken	<b>3000</b>         <b>95</b> <b>1650</b>
<b>Pilates for EYFS</b> Following the successful introduction of pilates for KDG children we will extend this to YR children. This activity will run for the first term initially and will be imperative to strengthening gross motor skills and core body strength. This is imperative for children to be competent writers.	<b>840</b>
<b>Active travel to school</b> Road Safety Week	<b>300</b>
<b>PE Apprentice</b> Our PE apprentice will run intervention groups during lunchtimes. They will also support class teachers to deliver PE sessions.	<b>4450</b>
<b>Family Fitness</b> 10 families to take part in Real Play programme	<b>450</b>
<b>Health membership -</b> Family Fitness resources 1 family – home support 12 sessions bikeability ½ a week health activator 6 cooking sessions	      <b>2300</b>
<b>Maths of the Day</b>	<b>395</b>
<b>Elite commando survival (marines) - £7.50 pp x 20 x 11 sessions</b>	<b>1550</b>
<b>Health Week</b> Curling resources Rugby Ken Pilates Climbing Wall	 <b>398</b>  <b>40</b> <b>400</b>
<b>Active learning resources</b>	<b>255</b>
<b>Niels Larsen Invoice – Gym equipment</b>	<b>223</b>
<b>Powerfully Positive Lunchtime &amp; Playtimes training (CC/PE)</b>	<b>130</b>
<b>MaudeSport Equipment</b>	<b>687</b>
<b>Total spend as at June 2018</b>	<b>£17,163</b>